



Monday, December 03, 2007

MEMORANDUM

To: Sawmill Cove Board of Directors
From: Hugh Bevan, Director
Subject: Other Items to Report

This memo updated the Board on several actions that are underway.

1. SEDA staff is compiling the returns on the marine services survey that was commissioned by the Board. We mailed out 608 surveys and have received over 200 responses. When the data reduction is complete we will add a report to the next Board agenda. The City agreed to fund the cost of the survey (\$1,500).
2. The SEDA Executive Committee has agreed to fund a \$3,000 study for a haul out facility at SCIP. Our letter of engagement with PND Engineers of Juneau is attached. When a draft report is prepared we will add it to the next Board agenda.
3. The City has agreed to fund the development of a Port Security Plan for the Industrial Park. SEDA staff will manage the project. We plan to retain W. David Eley of Cape International in Juneau. Mr. Eley is a former USCG Commander. His scope of work includes obtaining all USCG approvals for the Plan.

The cost of the plan is \$3,500.00

A Port Security plan is required before commercial vessels such as fish transport freighters or bulk water ships can use Sawmill Cove.

4. The new plat of the Industrial Park is complete except for final resolution of the size lot that will be sold to Silver Bay Seafoods. The surveyor is standing by until we determine the final lot boundaries.

When the final lot shapes and ownerships are determined the plat must go back to the Planning Commission (two more times) for final approval and then to the Assembly (one time, I hope)

5. The SEDA Executive Committee agreed to fund an updated layout and cost estimate for the multi-purpose dock at SCIP. The Sawmill Cove Board revised the plan several months ago to include a phased development. The initial bulkhead phase was scaled

back from a 300 working dock face to a 120 foot dock. The second phase includes the dolphins and catwalks necessary to berth vessels up to 1,000 feet in length.

The cost of the update was \$1,500. The new concept and cost estimate are attached.